
2007 Continuum of Care Application: Exhibit 1

Part I: CoC Organizational Structure

HUD-Defined CoC Name:*	CoC Number*
Rochester/Southeast Minnesota CoC	MN-502

A: CoC Lead Organization Chart

CoC Lead Organization: Three Rivers Community Action, Inc.		
CoC Contact Person: Mary Ulland Evans		
Contact Person's Organization Name: Three Rivers Community Action, Inc.		
Street Address: 1414 North Star Drive		
City: Zumbrota	State: MN	Zip: 55992
Phone Number: 507-732-8555	Fax Number: 507-732-8547	
Email Address: <u>mary.ullandevans@threeriverscap.org</u>		

B: CoC Geography Chart

Geographic Area Name	6-digit Code
Rochester	273930
Blue Earth County	279013
Brown County	279015
Dodge County	279039
Faribault County	279043
Fillmore County	279045
Freeborn County	279047
Goodhue County	279049
Houston County	279055
Le Sueur County	279079
Martin County	279091

Geographic Area Name	6-digit Code
Mower County	279099
Nicollet County	279103
Olmsted County	279109
Rice County	279131
Sibley County	279143
Steele County	279147
Wabasha County	279157
Waseca County	279161
Watsonwan County	279165
Winona County	279169

CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

CoC Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		At Least Monthly	At Least Quarterly	At Least Biannually	Annually	
CoC Primary Decision-Making Group						
Name:	Rochester/Southeast Minnesota Continuum of Care	X				38
Role:	Homelessness planning in 20 counties and with regional/statewide efforts, share best practices, training and technical assistance, access McKinney-Vento homeless assistance, and monitor performance of existing projects.					
Other CoC Committees, Sub-Committees, Workgroups, etc.						
Name:	Rochester/SE MN CoC Projects Planning Committee		X			6
Role:	An unbiased panel that has an unvested interest in projects. The committee plans for current funding requests and renewal projections.					
Name:	Rochester/SE MN CoC Executive Committee	X				9
Role:	Provides ongoing oversight to the full Rochester/SE MN CoC.					
Name:	Rochester/SE MN CoC Orientation & Recruitment Committee		X			4
Role:	Develop orientation materials and coordinate mentorship for new CoC participants, oversight in homelessness and CoC awareness-raising activities, assist with fundraising for the CoC and maintain distribution list.					
Name:	Rochester/SE MN CoC Data Committee			X		5
Role:	Coordinates the homeless counts, provides training to outreach teams for unsheltered counts, implements counts, and assists with data collection for Exhibit One.					
Name:	Rochester/SE MN CoC Exhibit One Committee	X				8
Role:	Organize, coordinate and draft annual Exhibit One submission. Ensure enforcement of application policies and procedures. Report on committee activity to CoC members.					
Name:	Rochester/SE MN CoC Technical Assistance Subcommittee		X			8
Role:	Assess new projects for feasibility and existing projects for viability. Troubleshoot stalled or troubled projects. Review and provide feedback on performance and APRs prior to due date.					
Name:	Heading Home Southeast Minnesota			X		4
Role:	Develop, implement and track progress of a regional plan to end long-term homelessness.					
Name:	Regional Housing Academy	X				45
Role:	Build regional capacity to develop affordable and supportive housing, impact public policy in areas of housing and homelessness, and position the region to access state funds for housing and homelessness.					
Name:	Ending Long-Term Homelessness Advisory Council		X			61
Role:	Provide advice and support to the State of MN for implementation of the state plan (“Plan”) to end long-term homelessness. Advocate for continued implementation of the “Plan” for agencies in the Rochester/SE MN CoC.					
Name:	Ending Long-Term Homelessness Evaluation Committee	X				11
Role:	Oversee comprehensive evaluation of the “Plan” as it relates to the SE MN COC. Advise on design of the evaluation, soliciting funds to pay for the evaluation, understanding the results, and redesign.					
Name:	Ending Long-Term Homelessness Services Funding Committee	X				20
Role:	Develop expertise in mainstream funding for supportive housing in SE Minnesota and advise the Department of Human Services on selection criteria for projects.					

CoC-C

Name:	<i>Ending Long-Term Homelessness Regional Needs & Analysis Committee</i>		X			10
Role:	Oversee alignment of regional plans with state “Plan”. Identify needs by region. Identify needs for technical assistance in developing projects to respond to identified needs.					
Name:	<i>Consolidated Plan Coordination</i>			X		4
Role:	Assess the homeless system and identify shortcomings and unmet needs in the SE MN CoC through long-term planning. Coordinate the efforts of the Interagency Task Force on Homelessness and the “Plan”.					
Name:	<i>Minnesota Interagency Task Force (ITF) on Homelessness</i>	X				11
Role:	Coordinate and strengthen the state’s response to homelessness by using state resources to prevent and end homelessness in the SE MN CoC. Develop sections and participate in implementation of the state’s “Plan.”					
Name:	<i>ITF Family Homeless Prevention and Assistance Program Subcommittee</i>	X				4
Role:	Advise the Minnesota Housing Finance Agency in managing the Family Homeless Prevention and Assistance Program as it relates to the SE MN CoC.					
Name:	<i>ITF HMIS Committee</i>	X				2
Role:	Coordinates the HMIS system for all MN CoC regions including the SE, conducts a quarterly shelter survey, assists and actively participates with the Wilder Homeless Survey, and maintains HousingLink, an on-line housing resource.					
Name:	<i>ITF Continuum of Care Committee</i>	X				17
Role:	Investigate, review and improve the current system of service delivery to people in the SE MN CoC who are homeless or at risk of becoming homeless.					
Name:	<i>ITF Greater Minnesota Supportive Housing Workgroup</i>		X			8
Role:	Improve coordination of resources and activities of Greater Minnesota agencies and CoC regions relating to homelessness. Discuss homelessness projects and resolve impediments to their implementation.					
Name:	<i>Minnesota’s Homeless Management Information System (HMIS) Governing Group</i>	X				26
Role:	Design, implement and provide oversight for Minnesota’s HMIS system. Provide insight on needs specific to the SE MN CoC.					
Name:	<i>HMIS 3-D Subcommittee</i>		X			9
Role:	Assess the current system in the areas of data elements, database, and data quality. Provide insight on needs specific to the SE MN CoC.					
Name:	<i>HMIS Fundraising Subcommittee</i>		X			7
Role:	Monitor costs of implementing HMIS and identify funding resources to reduce user fees associated with implementing HMIS. Provide insight on issues relating to the SE MN CoC.					
Name:	<i>HMIS Data Privacy Subcommittee</i>		X			10
Role:	Maintain and strengthen safeguards to protect personal information of homeless families and individuals using state and federal guidelines. Align protocols with HIPPA and domestic violence requirements.					
Name:	<i>Homeless Advisory Committee- Region 10 (11 Counties)</i>		X			12
Role:	Oversee the Family Homeless Prevention and Assistance Program and the Rural Housing Assistance and Stabilization Program for the region. Determine criteria and guidelines and monitor the programs and outcomes.					
Name:	<i>Homeless Advisory Committee Region 9 (9 Counties)</i>		X			13
Role:	Oversee the Family Homeless Prevention and Assistance Program. Determine criteria and guidelines and monitor the programs and outcomes.					
Name:	<i>Homeless Response Team – Blue Earth County</i>		X			7
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team – Dodge County</i>	X				6
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team – Fillmore County</i>			X		5
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					

CoC-C

Name:	<i>Homeless Response Team –Freeborn County</i>		X			15
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Goodhue County</i>	X				19
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Houston County</i>		X			8
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Mower County</i>		X			14
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Olmsted County</i>	X				23
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Rice County</i>	X				19
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Steele County</i>		X			15
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Wabasha County</i>	X				13
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>Homeless Response Team –Winona County</i>		X			7
Role:	Forum for raising and discussing concerns, issues and problems involving homelessness and homeless services. The “community” level of CoC. Enhances utilization of mainstream resources (single entry system).					
Name:	<i>SE Hispanic Emerging Homeownership Group</i>		X			8
Role:	Promote homeownership to emerging markets consistent with Governor Pawlenty’s initiative. Specifically, increase Hispanic homeownership in the SE MN CoC by 2010.					
Name:	<i>Waseca Area Service Providers</i>		X			18
Role:	Forum for providing agency updates and sharing of new resources. Discuss unmet needs of residents in Waseca County.					
Name:	<i>LaCrosse County Housing Commission</i>		X			40
Role:	Coordinate housing and services for people experiencing homelessness to residents in the Houston County service area.					
Name:	<i>Blue Earth County Networking Group</i>		X			34
Role:	Discuss issues and concerns of consumers and identify programs and services available to help residents in Blue Earth and Nicollet Counties.					
Name:	<i>Steele County Council of Directors</i>	X				28
Role:	Forum for raising and discussing issues relevant to Steele County funding, individual programs and how to best work together. The meetings are a tool to facilitate the use of mainstream resources.					
Name:	<i>MN Coalition for the Homeless</i>	X				150
Role:	Generates policies, community support and local resources for housing and services to end homelessness. Empowers constituencies to plan/implement housing policy and community responses.					
Name:	<i>Minnesota Coalition for Battered Women</i>	X				15
Role:	Promote safe shelter for victims/children of domestic violence in the SE MN CoC. Promotes social change to end oppression based on gender, orientation, etc.					
Name:	<i>Emergency Food and Shelter Program (EFSP)</i>	X				36
Role:	Coordinate the use of EFSP funds for the purchase of food and shelter to supplement and extend local emergency resources in Mower, Houston, Dodge, Fillmore, Freeborn and Steele counties.					

CoC-C

D: CoC Planning Process Organizations Chart

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2 per organization)	
PUBLIC SECTOR	STATE GOVERNMENT AGENCIES			
	Department of Veterans Affairs	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	VET	
	Minnesota Department of Corrections	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Department of Education	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	Y	
	Minnesota Department of Employment and Economic Development	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Department of Human Services	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Housing	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Department of Public Safety	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		

LOCAL GOVERNMENT AGENCIES				
Blue Earth County Child Care	279013	Y		
Blue Earth County Employment & Training	279013			
Blue Earth County Human Services	279013	SMI	SA	
Brown County Human Services	279015	SMI	SA	
Brown County Victims Services	279015	DV		
City of Albert Lea	279047			
City of Faribault	279131			
City of Gaylord	279143			
City of Janesville	279161			
City of Kasson	279039			
City of Lyle	279099			
City of Mankato	279013			
City of New Richland	279161			
City of Northfield	279131			
City of Red Wing	279049			
City of St. Peter	279103			
City of Waterville	279079			
City of Winnebago	279043			
City of Winona	279169			
Crime Victim's Crisis Center	279047	DV		
Crime Victims Resource Center	279099	DV		
Crime Victims Services Inc.	279013, 279015	DV		
Dodge County Human Services	279039	SMI	SA	
Faribault-Martin Counties Human Services	279043, 279091	SMI	SA	
Fillmore County Family Resources	279045	DV		
Fillmore County Human Services	279045	SMI	SA	
Fillmore County Public Health	279045	HIV		
Freeborn County Human Services	279047	SMI	SA	
Goodhue County Social Services	279049	SMI	SA	
Houston County Human Services	279055	SMI	SA	
Le Sueur County Human Services	279079	SMI	SA	
Le Sueur County Nutrition Education Programs	279079			
Mankato/Blue Earth County Economic Development	279013			
Mankato Department of Public Safety	279013			
Mower County Human Services	279099	SMI	SA	
Olmsted County Community Action Program	273930, 279109			
Mower County Public Health	279099	HIV		
Olmsted County Community Services	273930, 279109			
Olmsted County Human Services	279109	SMI	SA	
Olmsted County Planning and Zoning	273930, 279109			
Olmsted County Public Health	273930, 279109	HIV		
Rice County Human Services	279131	SMI	SA	
Sibley County Human Services	279143	SMI	SA	
Steele County Human Services	279147	SMI	SA	
Steele County Public Health	279147	HIV		

	Veterans Service Offices	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	VET	
	Victims Services	279039	DV	
	Wabasha County Human Services	279157	SMI	SA
	Wabasha County Public Health	279157	HIV	
	Waseca County Human Services	279161	SMI	SA
	Waseca Public Health	279161	HIV	
	Waseca Victims Services	279161	DV	
	Watsonwan County Human Services	279165	SMI	SA
	Winona County Human Services	279169	SMI	SA
	PUBLIC HOUSING AGENCIES			
	Albert Lea Housing and Redevelopment Authority	279047		
	Austin Housing and Redevelopment Authority	279099		
	Blue Earth County/Mankato Housing and Redevelopment Authority	279013		
	Faribault/Rice County Housing and Redevelopment Authority	279131		
	Mower County Housing and Redevelopment Authority	279099		
	Olmsted County Housing and Redevelopment Authority	273930, 279109		
	Owatonna/Steele County Housing and Redevelopment Authority	279147		
	Red Wing Housing and Redevelopment Authority	279049		
	South Central Minnesota Multi-County Housing and Redevelopment Authority	279091, 279103, 279143, 279161, 279165, 279169		
	SE Minnesota Multi-County Housing and Redevelopment Authority	279039, 279045, 279049, 279055, 279157		
	SCHOOL SYSTEMS / UNIVERSITIES			
	Bluffview Elementary School	279049	Y	
	Cannon Falls Area Schools	279049	Y	
	Hawthorne Education Center	273930, 279109		
	Mankato Adult Basic Education	279013		
	University of Minnesota Extension Service	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Schools Homeless Liaisons	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	Y	

Owatonna Public Schools	279147	Y	
Plainview Community School	279157	Y	
Plainview/Elgin/Millville Public Schools	279157	Y	
Red Wing Public Schools	279049	Y	
Rochester Community and Technical College	273930, 279109		
Tri Valley Migrant Head Start	273930, 279109, 279157	Y	
Wabasha/Kellogg School	279157	Y	
Waseca Public Schools	279161	Y	
LAW ENFORCEMENT / CORRECTIONS			
Faribault Police Department	279131		
Fillmore County Sheriff's Office	279045		
Freeborn County Adult Detention Center	279047		
Freeborn County Sheriff's Office	279047		
Houston County Sheriff's Office	279055		
Owatonna Law Enforcement	279147		
Red Wing Police Department	279049		
Waseca County Probation	279161		
Waseca County Sheriff's Office	279161		
LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS			
Workforce Development Inc.	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
OTHER			
Congressman Tim Walz's office	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279055, 279091, 279099, 279103, 279109, 279147, 279157, 279161, 279165, 279169		
Representative Bob Gunther's office	279043, 279091, 279165		
Representative Patti Fritz	279131, 279147		
Senator Norm Coleman's office	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
Social Security Administration	279013		
U. S. Department of Housing and Urban Development	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		

	USDA Rural Development	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
PRIVATE SECTOR	NON-PROFIT ORGANIZATIONS			
	Abused Children's Program	279049	Y	
	Alden Area Food Pantry	279047		
	American Red Cross	273930, 279013, 279099, 279047, 279049, 279109		
	Big Brothers/Big Sisters	279147	Y	
	Cedar Valley Services	279147		
	Centro Campesino	279043, 279099, 279147, 279161		
	Channel One Food Bank	273930, 279109, 279049, 279157, 279169, 279055, 279131, 279045, 279039, 279099, 279047, 279161, 279157, 279043		
	Channel One Food Shelf	273930, 279109		
	Child Care Resource and Referral	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	Y	
	Clothesline	279147		
	Committee Against Domestic Abuse	279013	DV	
	Community Assistance for Refugees	279013		
	Community Housing Partnership	273930, 279109		
	Connecting Connection	279049		
	Corporation for Supportive Housing	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Crisis Nursery	279049	Y	
	Crisis Resource Center	279147	Y	
	Dorothy Day Hospitality House	273930		
	Exchange Club for Family Unity	279147		
	Experience Works	279161		
	Family Connections	279147		
	Family Means	279109	DV	SA
	Family Unity Center of Owatonna	279147		

First Call for Help	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
First Homes	279039, 279045, 279049, 279099, 279109, 279157, 279169, 273930		
Friends Anonymous	279131		
Goodhue/Wabasha Sexual Assault Services	279049, 279157	DV	
Habitat for Humanity	273930, 279049, 279109		
Hearth Connection	273930, 279013, 279015, 279039, 279047, 279103, 279109, 279131, 279143, 279147, 279161, 279165, 279169	SMI	SA
Hope Center	279131	DV	
Houston County Women's Resources	279055	DV	
Human Relations Center	279147	SMI	
Intercultural Mutual Assistance Assoc.	273930		
La Mano	279013		
Migrant Health Services	273930, 279109		
Minnesota Assistance Council for Veterans	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	VET	
Minnesota Valley Action Council	279013, 279015, 279043, 279079, 279091, 279103, 279143, 279161, 279165,		
Motivation, Education & Training, Inc.	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
Mower Council for the Handicapped	279099		
Northfield Community Action Center	279131		
Parenting Resource Center	279099	Y	
Partners for Affordable Housing	279013		
Plainview Migrant Council	279157		
Red Wing Area Coalition for Transitional Housing	279049	DV	
Resource Connections	279013		
Rochester Family Y	273930, 279055, 279013	Y	
Ruth's House of Hope	279131		
Semcac	279039, 279045, 279047, 279055, 279099, 279147, 279169		

Somali American Organization	279147		
Southern Minnesota Regional Legal Services	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
South Minnesota Independent Living and Services	279039, 279147, 279161	SMI	SA
Steele County Food Shelf	279147		
Steele County Transitional Housing	279147	DV	SMI
Straight River Enterprises	279147		
Sunrise Recovery Home	279055	SA	
Southwest Minnesota Housing Partnership	279013, 279015, 279043, 279047, 279079, 279091, 279103, 279147, 279161, 279165		
Three Rivers Community Action, Inc.	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
United Migrant Opportunity Services	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
Volunteer Services	279169		
Wabasha County Family Services Collaborative	279157	Y	
Wabasha Women's Advocates	279157		
Waseca Area Neighborhood Services Center	279161		
Welcome Center, Inc.	279013, 279099, 279131		
Wilder Research Center	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
Women's Center	279049		
Women's Resource Center	279147, 279169	DV	
Women's Shelter	273930, 279109, 279039	DV	
FAITH-BASED ORGANIZATIONS			
Catholic Charities	273930, 279049, 279109		
Christ United Methodist Church	273930, 279109		
Dan Corcoran Home	279169		
Ecumenical Food Pantry	279047		
Divine Mercy	279131		

First Presbyterian Church	279047		
First United Methodist Church	279099		
Interfaith Hospitality Network of Greater Rochester	273930, 279109		
Loaves and Fishes	279047		
Lutheran Social Services	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
New Focus Ministry	279013		
Northfield United Methodist Church	279131		
Presbyterian Food Pantry	279047		
Preston/Harmony Area Ministerial Association	279045		
Salvation Army	273930, 279013, 279047, 279049, 279079, 279099, 279109, 279147		
Sibley County Faith in Action	279143		
St. Mary's Parish	279055		
Theresa House	279013	DV	
VINE – Faith in Action	279013		
FUNDERS / ADVOCACY GROUPS			
Advocates for Developmental Disabilities	279147		
Federated Insurance Giving Task Force	279147		
Greater Minnesota Housing Fund	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
McKnight Foundation	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
Minnesota Coalition for Battered Women	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169	DV	
Minnesota Coalition for the Homeless	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		

	Minnesota Multi Housing Association	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Minnesota Housing Partnership	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Regional Housing Academy	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Rochester Area Foundation	273930, 279099, 279109, 279039, 279045, 279157, 279169, 279049		
	Southern Minnesota Initiative Foundation	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	United Way	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)			
	Allman & Associates	273930, 279109		
	Cedar Run	279147		
	Common Bond Communities	279131, 279049		
	Countrywide Home Loans	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
	Dawn T., landlord	279099		
	Fannie Mae	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		

First Bank of Faribault	279131		
Garden and Associates	279109, 273930		
Home Federal Savings Bank	273930, 279109		
Jennie-O Turkey Store	279131		
Landlord Association	279147		
Lifestyle, Inc.	279147		
McNeilus Companies, Inc.	279039		
Merchants Bank	273930, 279109		
Midwest Mortgage and Finance Inc.	279147		
Pioneer Bank	279013, 279043, 279165		
R & R Apartment Living	279131		
Realtors Association	273930, 279013, 279015, 279039, 279043, 279045, 279047, 279049, 279055, 279079, 279091, 279099, 279103, 279109, 279131, 279143, 279147, 279157, 279161, 279165, 279169		
RE/MAX of Rochester	273930, 279109		
Rochester Landlord Association	279109, 273930		
Wells Fargo	279147		
Willow Run	279147		
HOSPITALS / MEDICAL REPRESENTATIVES			
Mayo Clinic	279109, 273930		
Hiawatha Valley Mental Health Center	279169	SMI	SA
Olmsted Community Hospital	279109, 273930		
Mayo Social Services	273930, 279109		
Open Door Health Center	279013		
South Central Community Based Initiative	279013, 279015, 279043, 279047, 279079, 279091, 279103, 279131, 279143, 279165	SMI	SA
South Country Health Alliance	279147, 279109		
Waseca Hospital	279161		
Allina Hospital	279147		
Zumbro Valley Mental Health Center	273930, 279109	SMI	SA
HOMELESS / FORMERLY HOMELESS PERSONS			
Joe J.	279131, 279147		
Marlis F.	279013		
Annie P.	279013		
Kathy C.	279047		
Jennifer H.	279047		
Mara C.	279131		
OTHER			

***Subpopulations Key:** Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

E: CoC Governing Structure Chart

<p>1. Is the CoC's primary decision-making body a legally recognized organization (check one)?</p> <p> <input type="checkbox"/> Yes, a 501(c)(3) <input type="checkbox"/> Yes, a 501(c)(4) <input type="checkbox"/> Yes, other – specify: _____ <input checked="" type="checkbox"/> No, not legally recognized </p>	
<p>2. If your CoC were provided with additional administrative funds from HUD, would the primary decision-making body, or an agent designated by it (e.g. a city or non-profit organization), be able to be responsible for activities such as applying for HUD funding and serving as the grantee, providing project oversight, and monitoring? Explain.</p> <p>Yes. It is the consensus of the Continuum that Three Rivers Community Action, Inc., a private nonprofit, would be willing and able to take on the responsibilities outlined above if there was sufficient administrative funding, <i>without a reduction of pro rata need</i>, to accomplish the tasks required. Three Rivers has been the lead organization for the CoC for 12 years, they are the current fiscal agent for the planning funds the CoC receives, they provide support staff and a Coordinator, and they have representation in all 20 counties of our geographic area.</p>	
<p>3. What percentage of the decision-making body membership represents the private sector, including non-profit providers, homeless or formerly homeless persons, advocates and consumer interests, etc.?</p>	<p><u>73%</u></p>
<p>4a. Indicate how the <u>members</u> of the primary decision-making body are selected (check all that apply):</p> <p> <input type="checkbox"/> Elected <input checked="" type="checkbox"/> Assigned/Volunteer <input type="checkbox"/> Appointed <input type="checkbox"/> Other – specify: _____ </p>	
<p>4b. Briefly explain the selection process. (For example, if 5 members are appointed and 6 are elected, explain why this process was established and describe how it works.)</p> <p>While the CoC is continuously recruiting participants to ensure all homeless efforts and each sector of our society are represented in the Continuum, members are all volunteers. All participants have an equal voice and the process is inclusive. Grantees of, and applicants to, HUD's McKinney-Vento funding competition are expected to (and do) participate.</p>	
<p>5. Indicate how the <u>leaders</u> of the primary decision-making body are selected (check all that apply):</p> <p> <input checked="" type="checkbox"/> Elected <input type="checkbox"/> Assigned/Volunteer <input type="checkbox"/> Appointed <input type="checkbox"/> Other – specify: _____ </p>	

F: CoC Project Review and Selection Chart

1. Open Solicitation	
a. Newspapers <input checked="" type="checkbox"/>	d. Outreach to Faith-Based Groups <input checked="" type="checkbox"/>
b. Letters/Emails to CoC Membership <input checked="" type="checkbox"/>	e. Announcements at CoC Meetings <input checked="" type="checkbox"/>
c. Responsive to Public Inquiries <input checked="" type="checkbox"/>	f. Announcements at Other Meetings <input checked="" type="checkbox"/>
2. Objective Rating Measures and Performance Assessment	
a. CoC Rating & Review Committee Exists <input checked="" type="checkbox"/>	j. Assess Spending (fast or slow) <input checked="" type="checkbox"/>
b. Review CoC Monitoring Findings <input checked="" type="checkbox"/>	k. Assess Cost Effectiveness <input checked="" type="checkbox"/>
c. Review HUD Monitoring Findings <input checked="" type="checkbox"/>	l. Assess Provider Organization Experience <input checked="" type="checkbox"/>
d. Review Independent Audit <input checked="" type="checkbox"/>	m. Assess Provider Organization Capacity <input checked="" type="checkbox"/>
e. Review HUD APR for Performance Results <input checked="" type="checkbox"/>	n. Evaluate Project Presentation <input checked="" type="checkbox"/>
f. Review Unexecuted Grants <input checked="" type="checkbox"/>	o. Review CoC Membership Involvement <input checked="" type="checkbox"/>
g. Site Visit(s) <input checked="" type="checkbox"/>	p. Review Match <input checked="" type="checkbox"/>
h. Survey Clients <input checked="" type="checkbox"/>	q. Review All Leveraging Letters (to ensure that they meet HUD requirements) <input checked="" type="checkbox"/>
i. Evaluate Project Readiness <input checked="" type="checkbox"/>	
3. Voting/Decision System	
a. Unbiased Panel / Review Committee <input checked="" type="checkbox"/>	d. One Vote per Organization <input checked="" type="checkbox"/>
b. Consumer Representative Has a Vote <input checked="" type="checkbox"/>	e. Consensus (general agreement) <input type="checkbox"/>
c. All CoC Members Present Can Vote <input type="checkbox"/>	f. Voting Members Abstain if Conflict of Interest <input checked="" type="checkbox"/>

G: CoC Written Complaints Chart

Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes, briefly describe the complaints and how they were resolved.	

Part II: CoC Housing and Service Needs

H: CoC Services Inventory Chart

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Addiction Recovery Center for Faribault and Martin Counties											X							
Adult Child and Family Services												X						
Agape Halfway House in Austin											X							
Albert Lea Medical Center-Fountain Centers											X	X						
Albert Lea Salvation Army		X	X										X					X
Allina Mental Health Services												X						
ASC Psychological Services												X						
Associated Psychological Services												X						
Austin Medical Center											X							
Austin Salvation Army		X	X						X									
Blue Earth County Human Services		X	X	X		X			X	X	X	X	X			X	X	X
Breaking Free in Rochester									X									
Bridge on Center-New Ulm				X						X					X			X
Brown County Family Services		X	X	X					X	X	X					X	X	X
Catholic Charities-Rice, Winona, Goodhue		X	X	X						X		X						
Cedar House Day Treatment												X						
Centro Campesino		X	X	X		X			X					X	X	X	X	
Chain of Lakes Halfway House											X							
Chicanos Latinos Unidos En Servicio (CLUES)											X	X		X				
CHOICES in Rochester																X		
Child Care Resource and Referral																	X	
Christian Family Counseling Services												X						
Committee Against Domestic Abuse				X			X					X			X		X	X
Commonality Youth & Family Development Org.									X						X			X
Community Assistance for Refugees in Blue Earth, Nicollet, and Waseca Counties									X							X		

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Connection and Referral Unit-Rochester											X							
Covered Bridges												X						
Crisis Nursery-Mower/Freeborn Counties																	X	
Crisis Resource Center-Steele County					X				X						X		X	X
Dodge County Community Advocacy Program									X	X								
Ecumenical Social Ministry Network, Red Wing		X	X	X														
Even Start in Albert Lea															X			
Experience Works-Rochester																X		
Family Focus Outpatient Chemical Dependency											X							
Family Service Rochester											X							
Faribault Police Department								X										
Fillmore County Human Services	X	X														X		
Fillmore County Public Health													X					
Fillmore Family Resources		X		X						X					X			
Freeborn County Chemical Dependency Center											X	X						
Freeborn County Human Services			X	X					X	X	X	X				X	X	X
Friends on First-St James																X		
Friends Anonymous, Rice County	X	X	X															
Goodhue County Community Advocacy Program									X	X							X	
Goodhue County Human Services	X	X	X						X								X	X
Goodhue County Public Health													X					X
Hiawatha Valley Mental Health									X			X						
Hope Center				X											X			
Horizon Homes										X		X						
Houston County Human Services		X	X													X		
Houston County Public Health													X					

CoC-H

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Houston County Women's Resource Center		X	X	X			X		X	X	X	X			X	X	X	X
Immanuel-St Joseph Hospital											X	X						
Intercultural Mutual Assistance Association, Inc (IMAA)				X					X	X					X	X		
Interfaith Hospitality Network of Rochester									X	X					X			X
Johnson Chemical Dependency Center											X							
LeSueur County Human Services	X	X	X	X					X		X	X				X	X	X
Life-Work Planning Center										X						X		
Lutheran Social Services	X			X								X						
LSS/ABC Crisis Nursery																	X	
LSS/Crossroads of Owatonna and LSS/Steppin' Out						X			X	X					X	X		X
Mankato Area Adult Basic Education										X					X			
Mankato Psychology Clinic												X						
Mankato Salvation Army		X																
Mankato On Your Own Program										X								
Many Rivers									X	X		X			X			
Maxfield Place/Salvation Army									X									
MET, Inc		X							X						X	X		X
Minnesota Assistance Council for Veterans	X	X		X	X	X	X		X	X	X	X	X	X			X	X
MN Experience Works																X		
MN Extension Office										X								
Minnesota Valley Action Council		X	X				X		X						X	X		X
Mower Council for the Handicapped				X														
Mower County Human Services	X	X	X									X						
Mower County Senior Advocate				X														
Networks in Houston County																X		
New Focus for Blue Earth and Nicollet										X								
Next Step Clubhouse				X						X		X			X			
Northfield Community Action Center		X	X	X					X	X			X		X			X

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Northfield Police Department								X										
Olmsted County Community Action		X					X		X	X					X	X		X
Open Door Health Center												X						
Owatonna HRA		X								X					X			
Partners for Affordable Housing		X																
Partnership for Prescription Assistance							X						X					
Possibilities in Rochester																X		
Project Home						X	X		X	X	X	X	X		X	X	X	X
REACH in Albert Lea												X						
Rehabilitative Services in Mankato																X		
Red Wing Coalition for Transitional Housing										X						X		X
Red Wing Police Department								X										
Rice County Crisis Nursery																	X	
Rice County Human Services	X	X	X						X			X						
Rice County Public Health													X					
Riverview Clinic in Mankato												X						
Rochester Salvation Army		X	X			X	X	X	X	X		X	X			X		X
Rochester Area Family Y Link		X	X				X		X	X								X
Rural Area AIDS Network													X					
Saludando Salud												X	X	X	X			
SE MN Center for Independent Living									X	X					X			X
Second Step Clubhouse in Mankato												X						
Semcac	X	X	X	X					X	X					X	X		
Singles Project in Mankato						X												
SMILES in Mankato										X								
Somali-American Self Development Organization of Southern MN, Inc									X						X			X
Somali Community Resettlement Services									X						X			X
Southeastern MN Chemical Dependency											X							
Southern MN Regional Legal Services				X	X				X						X			

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
St Charles Resource Center		X																
Steele County Human Services		X																
Steele County Salvation Army		X	X															
Steele County Transitional Housing, Inc		X							X	X					X	X		X
Sunrise Care Facility for Houston County											X							
Sunrise Recovery Center for Faribault and Martin County											X							
Theresa House-Mankato									X	X							X	X
Three Rivers Community Action Agency	X	X	X	X					X	X					X		X	X
UCARE							X											
UMOS		X												X	X	X		
United Way		X																
Upward Bound-5 th Street Express												X						
VETLAW		X	X	X	X					X					X			
Wabasha Community Advocacy Program									X						X		X	X
Waseca County Human Services											X							
Winona County Human Services		X	X															
Winona Women's Resource Center		X		X														
Winona Volunteer Services	X	X	X															X
Woodland Industry for Houston County																X		
Workforce Centers																X		
Women's Safe Center																		X
Women's Shelter, Inc					X				X	X							X	
Women's Shelter Rochester					X					X								
Zumbro Valley Mental Health						X			X	X	X	X		X	X	X		X

CoC Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <div><input type="checkbox"/></div>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
						A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V*
Current Inventory (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
Committee Against Domestic Abuse	CADA	DV	0	0	279013	M	DV	12	18	3	21	0	0
Winona Catholic Worker	Dan Corcoran House	D	0	0	279169	M		1	11	0	11	0	0
Winona Catholic Worker	Bethany House	D	0	0	279169	SM		0	0	7	7	0	0
Dorothy Day Hospitality House	Dorothy Day Hospitality House	D	0	0	273930	M		1	4	19	23	0	0
Interfaith Hospitality Network of Greater Rochester	Interfaith Hospitality Network	D	0	0	273930	FC		1	14	0	14	0	0
Lutheran Social Services	Crossroads	D	0	0	279147	YMF		0	0	12	12	0	0
Northfield Community Action Center	Northfield CAC Shelter	PA	0	3	279131	M		1	3	0	3	0	0
Partners for Affordable Housing	Welcome Inn	PA	9	3	279013	M		1	3	9	12	0	0
Mankato Salvation Army	Salvation Army Shelter	D	0	0	279013	SM		0	0	0	0	24	0
Red Wing Area Coalition for Transitional Housing	Battered Women’s Shelter	DV	0	0	279049	M	DV	8	24	0	24	0	0

Semcac	Freeborn County Shelter	PA	0	8	279047	M		3	8	0	8	0	0
Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name*	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <div></div>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
	Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.					A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V
Current Inventory (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
Rochester Women’s Shelter	Women’s Shelter	DV	0	0	273930	M	DV	4	14	16	30	0	8
Theresa House	Theresa House Shelter	PA	10	8	279013	M		1	8	10	18	0	0
Ruth’s House of Hope	Ruth’s House	D	0	0	279131	M		1	3	0	3	0	0
Brown County Human Services	Emergency Shelter Motel Vouchers	D	0	0	279015	M		0	0	0	0	0	2
Le Sueur County Social Services	Emergency Shelter Motel Vouchers	D	0	0	279079	M		0	0	0	0	0	1
Nicollet County Social Services	Emergency Shelter Motel Vouchers	D	0	0	279103	M		0	0	0	0	0	1
Rochester Salvation Army	Emergency Shelter Motel Vouchers	PA	0	0	273930	M		0	0	0	0	0	1
YMCA of Rochester, Inc.	Y-LINK	PA	3	0	273930	YMF		0	0	3	3	0	0
			Number of Year-Round Beds in HMIS					Year-Round			Total Year-Round Beds	Other Beds	
								Fam. Units	Fam. Beds	Indiv. Beds		Seasonal	O/V*
Current Inventory (Available for Occupancy on or before Jan. 31, 2006)			Ind.	Fam.									
SUBTOTALS:			22	22	SUBTOTAL CURRENT INVENTORY:			34	110	79	189	24	13

New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.							
None											
SUBTOTALS:			0	0	SUBTOTAL NEW INVENTORY:		0	0	0	0	0
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date								
None											
SUBTOTAL INVENTORY UNDER DEVELOPMENT:			0	0	0	0	0	0	0	0	
Unmet Need			UNMET NEED TOTALS:			0	0	0	0	0	
Total Year-Round Beds—Individuals				Total Year-Round Beds—Families							
1. Total Year-Round Individual Emergency Shelter (ES) Beds:	79	6. Total Year-Round Family Emergency Shelter (ES) Beds:		110							
2. Number of DV Year-Round Individual ES Beds:	19	7. Number of DV Year-Round Family ES Beds:		56							
3. Subtotal, non-DV Year-Round Individual ES Beds (Line 1 minus Line 2):	60	8. Subtotal, non-DV Year-Round Family ES Beds (Line 6 minus Line 7):		54							
4. Total Year-Round Individual ES Beds in HMIS:	22	9. Total Year-Round Family ES Beds in HMIS		22							
5. HMIS Coverage—Individual ES Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):	37%	10. HMIS Coverage—Family ES Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):		41%							

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMI S Part. Code	Number of Year-Round Beds in HMIS		Geo Code <div></div>	Target Pop		Year-Round			Total Year- Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv. Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Crime Victims’ Resource Center	Crime Victims Resource Center	DV	0	0	279099	M	DV	2	6	0	6
Houston County Women’s Resource Center	June Kjome Place*	DV	0	0	279055	M	DV	8	32	1	33
Partners for Affordable Housing	Welcome Home	PA	4	26	279013	M		6	26	4	30
Red Wing Area Coalition for Transitional Housing	Red Wing Area Coalition for Transitional Housing	PA	1	14	279049	M		3	14	1	15
Rochester Salvation Army	Transitional Living & Counseling	PA	0	35	273930	FC		9	35	0	35
Three Rivers Community Action	Chamomile Transitional Housing*	PA	1	33	279131	M		8	33	1	34
Steele County Transitional Housing	Progress Program*	PA	0	35	279147	M		12	35	0	35
Ruth’s House of Hope, Inc.	Ruth’s House Transitional Housing	D	0	0	279131	M		9	20	7	27
Rochester Women’s Shelter	Transitional Housing	DV	0	0	273930	M	DV	5	10	12	22
YMCA of Rochester, Inc.	Y-LINK	PA	8	0	273930	YMF		0	0	8	8
SUBTOTALS:			14	143	SUBTOTAL CURRENT INVENTORY:			62	211	34	245

Provider Name	Facility Name*	HMI S Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop			Year-Round			Total Year- Round Beds			
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.											
Theresa House	Theresa House Scattered Site Transitional Housing	PA	5	26	279013	M		8	26	5	31				
Steele County Transitional Housing	HOPE	DV	0	0	279147	M	DV	5	12	0	12				
Steele County Transitional Housing	Steele County Transitional Housing	PA	1	3	279147	M		1	3	1	4				
SUBTOTALS:			6	29	SUBTOTAL NEW INVENTORY:			14	41	6	47				
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date												
None															
SUBTOTAL INVENTORY UNDER DEVELOPMENT:								0	0	0	0				
Unmet Need								UNMET NEED TOTALS:				8	25	4	29
Total Year-Round Beds—Individuals					Total Year-Round Beds—Families										
1. Total Year-Round Individual Transitional Housing Beds:		40		6. Total Year-Round Family Transitional Housing Beds:		252									
2. Number of DV Year-Round Individual TH Beds:		13		7. Number of DV Year-Round Family TH Beds:		60									
3. Subtotal, non-DV Year-Round Individual TH Beds (Line 1 minus Line 2):		27		8. Subtotal, non-DV Year-Round Family TH Beds (Line 6 minus Line 7):		192									
4. Total Year-Round Individual TH Beds in HMIS:		20		9. Total Year-Round Family TH Beds in HMIS		172									
5. HMIS Coverage—Individual TH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		74%		10. HMIS Coverage—Family TH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):		90%									

I: CoC Housing Inventory Charts

Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name (Sponsor)	Facility Name *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code □	Target Pop.		Year-Round			Total Year-Round Beds
						A	B	Fam. Units	Fam. Beds	Indiv./CH Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Blue Earth County Human Services	Journey Home	D	0	0	279013	M		18	60	0/0	60/0
Hearth Connection	STEP Program	D	0	0	279013	M		0	0	22/6	22/6
Partners for Affordable Housing	Liberty Homes and Apartments	PA	8	22	279013	M		9	22	8/0	30/0
Partners for Affordable Housing	Rivertown Homes*	PA	0	44	279013	FC		8	44	0/0	44/0
Rice County HRA (Northfield Community Action Center)	Marilyn’s Place at MapleHills*	PA	3	12	279131	M		3	12	3/0	15/0
Olmsted County Community Services (Zumbro Valley Mental Health Center)	Housing Options Program*	PA	6	13	273930	M		6	13	6/1	19/1
Olmsted County Community Services (Zumbro Valley Mental Health Center)	Right to Recovery Program*	PA	5	2	273930	M		1	2	5/4	7/4
SUBTOTALS:			22	93	SUBTOTAL CURRENT INVENTORY:			45	153	44/11	197/11

New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.									
Hearth Connection	Regional Project to End Long-Term Homelessness*	D	0	0	273930	M		24	63	59/19	122/19		
Partners for Affordable Housing	Rivertown Homes 2	D	0	0	279013	FC		8	46	0/0	46/0		
MN Assistance Council for Veterans	Radichel Townhomes*	PA	11	0	279013	SM	VET	0	0	11/4	11/4		
Mankato Salvation Army	Maxfield Place*	PA	10	0	279013	SMF		0	0	10/7	10/7		
SUBTOTALS:			21	0	SUBTOTAL NEW INVENTORY:			32	109	80/30	189/30		
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date										
Ruth’s House of Hope, Inc.	Ruth’s House Permanent Supportive Housing*		July 07		279131	M		6	15	0/0	15/0		
Rochester Salvation Army	Castleview*		February 08		273930	SMF		0	0	16/4	16/4		
Olmsted County HRA	Francis Apartments*		April 07		273930	SMF		0	0	16/4	16/4		
Steele County HRA	Bridges		April 08		279147	M		7	17	14/14	31/14		
SUBTOTAL INVENTORY UNDER DEVELOPMENT:								13	32	46/32	78/22		
Unmet Need								UNMET NEED TOTALS:		24	72	66/26	138/26
Total Year-Round Beds—Individuals			Total Year-Round Beds—Families										
1. Total Year-Round Individual Permanent Housing Beds:		124	6. Total Year-Round Family Permanent Housing Beds:								262		
2. Number of DV Year-Round Individual PH Beds:		0	7. Number of DV Year-Round Family PH Beds:								0		
3. Subtotal, non-DV Year-Round Individual PH Beds (Line 1 minus Line 2):		124	8. Subtotal, non-DV Year-Round Family PH Beds (Line 6 minus Line 7):								262		
4. Total Year-Round Individual PH Beds in HMIS:		43	9. Total Year-Round Family PH Beds in HMIS								93		
5. HMIS Coverage—Individual PH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		35%	10. HMIS Coverage—Family PH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):								35%		

J: CoC Housing Inventory Data Sources and Methods Chart

(1) Indicate date on which Housing Inventory count was completed: <u>01/25/2007</u>	
(2) Identify the method used to complete the Housing Inventory Chart (check one):	
<input type="checkbox"/>	Housing inventory survey – CoC conducted a housing inventory survey (via mail, fax, e-mail, web-based, phone or on-site) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	HMIS – Used HMIS data to complete the Housing Inventory Chart
<input checked="" type="checkbox"/>	HMIS plus housing inventory – Used HMIS data supplemented by a survey of providers NOT participating in the HMIS
(3) Indicate the percentage of providers completing the housing inventory survey:	
100%	Emergency shelter providers
100%	Transitional housing providers
100%	Permanent supportive housing providers
(4) Indicate steps to ensure data accuracy for 2007 Housing Inventory Chart (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions for completing the housing inventory survey.
<input checked="" type="checkbox"/>	Training – Trained providers on completing the housing inventory survey.
<input checked="" type="checkbox"/>	Updated prior housing inventory information – Providers submitted updated 2006 housing inventory to reflect 2007 inventory.
<input checked="" type="checkbox"/>	Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input checked="" type="checkbox"/>	Confirmation – Providers or other independent entity reviewed and confirmed information in 2007 Housing Inventory Chart after it was completed.
<input checked="" type="checkbox"/>	HMIS – Compared HMIS and housing inventory survey data to check for consistency.
<input type="checkbox"/>	Other – specify:
Unmet Need:	
(5) Indicate type of data that was used to determine unmet need (check all that apply):	
<input checked="" type="checkbox"/>	Sheltered count (point-in-time)
<input checked="" type="checkbox"/>	Unsheltered count (point-in-time)
<input checked="" type="checkbox"/>	Housing inventory (number of beds available)
<input type="checkbox"/>	Local studies or data sources – specify:
<input type="checkbox"/>	National studies or data sources – specify:
<input checked="" type="checkbox"/>	Provider opinion through discussions or survey forms
<input type="checkbox"/>	Other – specify:
(6a) Indicate the method(s) used to calculate or determine unmet need (check all that apply):	
<input type="checkbox"/>	Stakeholder discussion – CoC stakeholders met and reviewed data to determine CoC's unmet need
<input checked="" type="checkbox"/>	Locally-determined formula – Used locally-determined formula based on local point-in-time (PIT) count data and housing inventory to calculate unmet need
<input type="checkbox"/>	Applied statistics – Used local PIT enumeration data and applied national or other local statistics
<input type="checkbox"/>	HUD unmet need formula – Used HUD's unmet need formula*
<input type="checkbox"/>	Other – specify:
(6b) If more than one method was used in 6a, please describe how these methods were used.	

CoC Homeless Population and Subpopulations

K: CoC Point-in-Time Homeless Population and Subpopulations Chart

Indicate date of last point-in-time count: 1/25/2007				
Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of Households with Dependent Children:	23	1161	7	1191
1a. Total Number of Persons in these Households (adults and children)	67	219	17	303
2. Number of Households without Dependent Children**	87	40	16	143
2a. Total Number of Persons in these Households	87	40	16	143
Total Persons (Add Lines 1a and 2a):	154	259	33	446
Part 2: Homeless Subpopulations below)	Sheltered		Unsheltered	Total
a. Chronically Homeless	26		6	32
b. Severely Mentally Ill	16		6	22
c. Chronic Substance Abuse	24		13	37
d. Veterans	8		3	11
e. Persons with HIV/AIDS	0		0	0
f. Victims of Domestic Violence	112		2	114
g. Unaccompanied Youth (Under 18)	16		0	16

L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

L-1: Sheltered Homeless Population and Subpopulations

(1a) Check method(s) used to count sheltered homeless persons in the CoC (check all that apply):	
<input checked="" type="checkbox"/>	Survey – Providers count the total number of clients residing in their programs during the PIT count.
<input type="checkbox"/>	HMIS – CoC used HMIS to complete the PIT sheltered count and subpopulation information.
<input type="checkbox"/>	Other – specify:
(1b) If multiple methods are checked, briefly describe how data collected using the methods were combined to produce the count.	
(2a) Check the method(s) used to gather the subpopulation information on sheltered homeless persons reported in Part 2: Homeless Subpopulations (check all that apply):	
<input type="checkbox"/>	Point-in-time (PIT) interviews with each adult and unaccompanied youth – All sheltered adults and unaccompanied youth were interviewed to gather subpopulation information.
<input type="checkbox"/>	Sample of PIT interviews <u>plus</u> extrapolation – A sample of sheltered adults and unaccompanied youth were interviewed to gather subpopulation information, and extrapolation techniques were applied to produce the total sheltered homeless population.
<input checked="" type="checkbox"/>	Non-HMIS client-level information - Providers used individual client records (e.g., case management files) to provide subpopulation data for each adult and unaccompanied youth.
<input type="checkbox"/>	Provider expertise – Providers estimated the percentage of clients belonging to each subpopulation based on their knowledge of their client population as a whole.
<input type="checkbox"/>	HMIS – CoC used HMIS to gather subpopulation information on sheltered homeless persons.
<input type="checkbox"/>	Other –specify:
(2b) If multiple methods are checked, briefly describe how the methods were combined to produce the subpopulation information.	
(3) Indicate CoC's steps to ensure data quality of the sheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions to providers for completing the sheltered PIT count.
<input checked="" type="checkbox"/>	Training – Trained providers on completing the sheltered PIT count.
<input checked="" type="checkbox"/>	Remind and Follow-up – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy.
<input type="checkbox"/>	HMIS – Used HMIS to verify data collected from providers for the sheltered PIT count.
<input type="checkbox"/>	Other –specify:
(4) How often will sheltered counts of sheltered homeless people take place in the future?	
<input type="checkbox"/>	Biennial (every two years)
<input type="checkbox"/>	Annual
<input checked="" type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Other – specify:
(5) Month and Year when next count of sheltered homeless persons will occur: 11/2007	
(6) Indicate the percentage of providers providing populations and subpopulations data collected via survey, interview and/or HMIS:	
100%	Emergency shelter providers
100%	Transitional housing providers

L-2: Unsheltered Homeless Population and Subpopulations*

(1) Check the CoC's method(s) used to count unsheltered homeless persons (check all that apply):	
<input type="checkbox"/>	Public places count – CoC conducted a point-in-time (PIT) count <u>without</u> client interviews.
<input checked="" type="checkbox"/>	Public places count with interviews – CoC conducted a PIT count and interviewed unsheltered homeless persons encountered during the public places count: <input checked="" type="checkbox"/> ALL persons were interviewed OR <input type="checkbox"/> Sample of persons were interviewed
<input type="checkbox"/>	Public places count using probability sampling – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to include in the point-in-time count and extrapolated results to estimate the entire homeless population.
<input checked="" type="checkbox"/>	Service-based count – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons.
<input type="checkbox"/>	HMIS – Used HMIS for the count of unsheltered homeless people or for subpopulation information.
<input type="checkbox"/>	Other – specify:
(2) Indicate the level of coverage of the PIT count of unsheltered homeless people:	
<input type="checkbox"/>	Complete coverage – The CoC counted every block of the jurisdiction.
<input checked="" type="checkbox"/>	Known locations – The CoC counted in areas where unsheltered homeless people are known to congregate or live.
<input type="checkbox"/>	Combination – CoC combined complete coverage with known locations by conducting counts for every block <u>in a portion of the jurisdiction</u> (e.g. central city) AND conducting counts in other portions of the jurisdiction where unsheltered persons are known to live.
<input type="checkbox"/>	Used service-based or probability sampling (coverage is not applicable)
<input type="checkbox"/>	Other –specify:
(3) Indicate community partners involved in PIT unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Outreach teams
<input checked="" type="checkbox"/>	Law Enforcement
<input checked="" type="checkbox"/>	Service Providers
<input checked="" type="checkbox"/>	Community volunteers
<input checked="" type="checkbox"/>	Homeless and/or formerly homeless persons
<input type="checkbox"/>	Other – specify:
(4) Indicate CoC's steps to ensure data quality of the unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Training – Conducted training(s) for PIT enumerators.
<input type="checkbox"/>	HMIS – Used HMIS to check for duplicate information.
<input type="checkbox"/>	Other – specify:
(5) How often will CoC conduct PIT counts of unsheltered homeless people in the future?	
<input checked="" type="checkbox"/>	Biennial (every two years)
<input type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Quarterly
<input type="checkbox"/>	Other – specify:
(6) Month and Year when next PIT count of unsheltered homeless persons will occur: 01/2009	

CoC Homeless Management Information System (HMIS)

M: CoC HMIS Charts

M-1: HMIS Lead Organization Information

Organization Name: Amherst H. Wilder Foundation	Contact Person: Craig Helmstetter
Phone: 651-647-4616	Email: cdh@wilder.org
Organization Type: State/local government <input type="checkbox"/> Non-profit/homeless provider <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

M-2: List HUD-defined CoC Name(s) and Number(s) for *every* CoC in HMIS Implementation:

HUD-Defined CoC Name*	CoC #	HUD-Defined CoC Name*	CoC #
Minneapolis/Hennepin County CoC	MN-500	Coon Rapids/Anoka County CoC	MN-507
Saint Paul/Ramsey County CoC	MN-501	Moorehead/West Central Minnesota CoC	MN-508
Rochester/Southeast Minnesota CoC	MN-502	Duluth/Saint Louis County CoC	MN-509
Dakota County CoC	MN-503	Scott, Carver Counties CoC	MN-510
Northeast Minnesota CoC	MN-504	Southwest Minnesota CoC	MN-511
St. Cloud/Central Minnesota CoC	MN-505	Washington County CoC	MN-512
Northwest Minnesota CoC	MN-506		

*Find HUD-defined CoC names & numbers at: <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

M-3: HMIS Implementation Status

HMIS Data Entry Start Date for your CoC OR Anticipated Date Entry Start Date for your CoC 02/2004	If no data entry date, indicate reason: <input type="checkbox"/> New CoC in 2007 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Initial implementation
Briefly describe significant challenges/barriers the CoC has experienced in: 1. HMIS implementation: The single biggest challenge facing our HMIS implementation continues to be a lack of resources. HMIS staff provide group trainings and user groups, but with additional resources, additional project staff time could be devoted to providing assistance on the agency and program level. Such assistance could include help incorporating HMIS requirements into other data entry forms, help incorporating HMIS into the daily business practices of organizations, and more focused attention on the programs that have data quality programs. HMIS challenges also include implementing a more efficient reporting; some of the state sources that require HMIS participation currently require pulling as many as 7 different reports per quarter. Also, even though several state programs use HMIS as the required reporting tool, many agencies operate parallel data collection tools for reporting to other funding streams. Finally, we have not had the resources to reach out to many service providers that are not mandated to use HMIS.	
2. HMIS Data and Technical Standards Final Notice requirements: As shown in Table M-5 below, the completeness of certain universal variables, especially zip code of last permanent address, continues to be a challenge. Our state-wide HMIS supplements the zip code question with city and state of last permanent address, which helps for local purposes.	

M-4: CoC Client Records

Calendar Year	Number of Client Records Entered in HMIS / Analytical Database (Duplicated) for CoC	Number of Unduplicated Clients Entered in HMIS / Analytical Database for CoC
2004	317	309
2005	2,307	2,164
2006	2,121	1,985
<p>Please provide a brief explanation of the reason(s) for any decreases in the number of records (duplicated or unduplicated) from year to year.</p> <p>The numbers of client records created by providers in the CoC went down even as HMIS coverage improved because a number of the clients served in 2006 had already been entered into the system in 2004 and 2005.</p>		

M-5: Data Collection/Completeness and Coverage

(a) Indicate the percentage of unduplicated client records with null or missing values on the date that the point-in-time count was conducted.

Universal Data Element	% Null/Missing Values	Universal Data Element	% Null/Missing Values
Name	4.6%	Gender	0.1%
Social Security Number	27.4%	Veteran Status	14.6%
Date of Birth	0.7%	Disabling Condition	14.7%
Ethnicity	2.8%	Residence Prior to Program Entry	10.0%
Race	0.5%	Zip Code of Last Permanent Address	24.7%

Briefly describe how the CoC ensures that valid program entry and exit dates are being recorded in the HMIS for persons served.

To date nearly all participation in Minnesota's HMIS is due to funding requirements; Minnesota's HMIS is the required data reporting tool for several state funding streams related to homelessness. Proper entry and exit dates (or service start and end dates for the programs that do not require formal program entries and exits) are, therefore, ensured by the need for participating agencies to have accurate data in their required reporting. A lack of proper entry and exit dates remains a problem for some participating agencies.

(b) Indicate current OR anticipated HMIS bed coverage of 75% for each housing type.

	75% bed coverage	Anticipate 75% bed coverage	Date anticipate achieving
Emergency Shelter	NO	YES	July 2008
Transitional Housing	YES	NA	NA
Permanent Supportive Housing	NO	YES	August 2007

(c) If CoC has not yet achieved or does not anticipate achieving 75% bed coverage for all beds (including DV beds), please explain why.

The continuum includes several faith-based emergency shelters that are not required to participate in HMIS, making it more difficult to obtain their participation in HMIS. Additionally, the bed coverage rates are below 75% for permanent supportive housing beds. Bed coverage in that category, however, is scheduled to improve this coming summer, with the implementation of a data upload plan.

M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards

For each item listed below, place an “X” in the appropriate box to indicate your response: Yes (Y), No (N) or Planned/In Progress (P). Check *only one column* per item.

	Y	N	P
1. Training Provided:			
Basic computer training		X	
HMIS software training	X		
Privacy / Ethics training	X		
Security Training	X		
System Administrator training		X	
2. CoC Process/Role:			
Is the CoC able to aggregate all data to a central location at least annually?			X
Does the CoC monitor compliance with HMIS Data & Technical Standards Final Notice?	X		
3. Security—Participating agencies have:			
Unique username and password access?	X		
Secure location?	X		
Locking screen savers?			X
Virus protection with auto update?	X		
Individual or network firewalls?	X		
Restrictions on access to HMIS via public forums (e.g. PKI digital certificates or IP filtering)?		X	
4. Security—Agency responsible for centralized HMIS data collection and storage has:			
Procedures for off-site storage of HMIS data?	X		
Disaster recovery plan that has been <u>tested</u> ?	X		
5. Privacy Requirements:			
If your state has additional confidentiality provisions, have they been implemented? <input type="checkbox"/> Check here if there are no additional state confidentiality provisions.	X		
Is there a “Purpose for data collection” sign at each intake desk for all participating agencies?	X		
Has each participating agency adopted a written privacy policy, including the uses and disclosures of client information?	X		
Does each participating agency have a privacy policy posted on its website (if applicable)?			X
6. Data Quality—CoC has process to review and improve:			
Client level data quality (i.e. missing birth dates etc.)?		X	
Program level data quality (i.e. data not entered by agency in over 14 days)?		X	
CoC bed coverage (i.e. percent of beds)?	X		
7. Unduplication of Client Records—the CoC:			
Uses only HMIS data to generate unduplicated count?	X		
Uses data integration or data warehouse to generate unduplicated count?		X	
8. OPTIONAL: Uses of HMIS Data—CoC uses HMIS data for:			
Point-in-Time Count		X	
Project/Program performance monitoring	X		
Program purposes (e.g. case management, bed management, program eligibility screening)		X	
Statewide data aggregation (e.g. data warehouse)			X

Part III: CoC Strategic Planning

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing	2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
1. Create new PH beds for chronically homeless persons.	Implement S+C rental assistance and support services for 4 chronically homeless individuals at the Frances Apartments.	Gary Lueders, Olmsted County HRA	41 Beds	63 Beds	83 Beds	83 Beds
	Add 14 units of permanent supportive housing for chronically homeless persons with serious and persistent mental illness using Bridges rental assistance funding from Minnesota Housing.	Nancy Bokelmann, Owatonna / Steele County HRA				
	Complete construction and begin lease-up of mixed-use Castleview Apartments, adding support services and 4 units to chronic bed inventory.	Cindy Norgard, Rochester Salvation Army				
	Secure Samaritan Initiative Bonus funding in 2007 SuperNOFA for 14 units for chronically homeless at Cherry Ridge Apartments.	Jennifer Schuller, SW MN Housing Partnership				
	Continue to identify need for new permanent supportive housing, determine priority community(ies) for new units, and recruit sponsor(s) to apply for 4 new units as need dictates each year using Samaritan Initiative Bonus funding in 2008 SuperNOFA and beyond.	Mary Ulland Evans, Three Rivers Community Action, Inc.				
2. Increase percentage of homeless persons staying in PH over 6 months to at least 71%.	Provide eviction prevention and personal finance training to persons in permanent supportive housing.	Valerie Johnson, University of Minnesota Extension	79%	80%	82%	85%
	Provide Fair Housing training to landlords of permanent supportive housing and tenants residing in it	Mary Vrieze, Southern Minnesota Regional Legal Services				

	Using a subcommittee of the CoC, monitor projects regularly and review all APRs before submission to HUD. Provide mentorship and technical assistance to grantees to ensure accurate reporting, successful outcomes, satisfactory APRs, effective programs, and continued relevance. Present annual APR and outcomes to CoC.	Colleen Hansen, Three Rivers Community Action, Inc.				
	Collaborate and coordinate with property owners/managers and landlords to improve relations between them, the residents of permanent supportive housing and the providers that deliver services.	Shery Block, Regional Project to End-Long Term Homelessness				
	Through case management ensure that residents of permanent supportive housing have all mainstream resources for which they are eligible.	Sara Ness, Zumbro Valley Mental Health Center				
3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%	Deliver training during the 2007-2008 CoC planning year on best practices in transitional housing.	Gina Pohlen, Steele County Transitional Housing	93%	94%	95%	96%
	Ensure all transitional housing participant households are on waiting lists for Section 8 and/or Public Housing and receive all mainstream resources for which they are available.	Robin Yaffe-Tschumper, Houston County Women's Resources				
	Using a subcommittee of the CoC, monitor projects regularly and review all APRs before submission to HUD. Provide mentorship and technical assistance to grantees to ensure accurate reporting, successful outcomes, satisfactory APRs, effective programs, and continued relevance. Present annual APR and outcomes to CoC.	Colleen Hansen, Three Rivers Community Action, Inc.				
	As a pilot program, provide financial incentives and asset-building tools to participants in transitional housing.	Carl Evans, Red Wing Area Coalition for Transitional Housing				

	Educate CoC and program sponsors on expunging criminal records as a tool to eliminate this particular barrier to permanent housing	Liz Giese, Hawthorne Education Center				
4. Increase percentage of homeless persons employed at exit to at least 18%.	Collaborate and coordinate with Workforce Development Centers to ensure that participants in homeless programs are aware of employment opportunities, that they receive job skills training and assistance with resumes if necessary and when appropriate, that they are trained in interviewing and presentation, and that they have affordable and dependable transportation.	Wendy Todd, Semcac	59%	60%	61%	62%
	Research best practices in employment for chronically homeless persons, and develop and deliver a training on those best practices to the CoC during the 2007-2008 planning year.	Eric Grumdahl, Hearth Connection				
5. Ensure that the CoC has a functional HMIS system.	Improve reports available to providers using the system.	Craig Helmstetter, Wilder Research Center	52% Bed Cov er- age	65% Bed Cov er- age	75 % Bed Cov er- age	80% Bed Cov er- age
	Implement data upload plan.	Craig Helmstetter, Wilder Research Center				
	Explore incentives for non-mandated providers to use HMIS.	Michele Merxbauer, City of Northfield				
	Maintain a seat on Minnesota’s HMIS Governance Group. Evaluate HMIS data collection practices periodically for accuracy and compliance.	Angela Peterson, Zumbro Valley Mental Health Center				
Barriers: If your CoC will not meet one or more of the above objectives, briefly describe why not (use less than two paragraphs). We expect to meet all objectives.						

O: CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Foster Care: The Minnesota Department of Human Services, through state legislation, has directed counties to develop discharge plans with all youth beginning at age 16. Discharge plans must include housing and employment options and the assigned county case manager is to work closely with the youth and foster provider to implement all discharge plans. Foster care youth may petition to stay in foster care until age 21. State wards stay in foster care until age 21. The State of Minnesota is primarily responsible for the care of individuals within publicly funded institutions and does not use McKinney-Vento funds to assist such persons in lieu of State and local resources. Members of the Rochester/Southeast Minnesota CoC are actively participating with counties and other stakeholders in planning forums to better coordinate Foster Care discharges with support services and alternative housing options.

Health Care: Each patient will receive appropriate discharge planning and referral assistance, prior to discharge from the hospital, in an effort to ensure a safe living environment. The discharge plan of each patient is considered individually and is to be kept confidential. Discharge planning begins at the time of admission during the completion of the Multi-Disciplinary Assessment and Referral Form. Discharge planning is the joint effort of the patient, family, clinician, and other personnel involved in the patient's plan of care. The patient's physician may request a social work consult to assist with discharge planning needs and concerns. In the absence of the social worker, the Charge Nurse is responsible for discharge planning and psychosocial referrals. Discharge planning services are based on individual patient need, the availability of community resources, and the patient's social support network. The discharge planning process will provide continuing care based on the patient's need at the time of discharge. Discharge plans will be initiated, updated, and reassessed throughout the patient's hospitalization. For some patients, discharge planning will consist of a clear understanding of how to access services in the future should the need arise. The State of Minnesota is primarily responsible for the care of individuals within publicly funded institutions and does not use McKinney-Vento funds to assist such persons in lieu of State and local resources. Health care providers are active in many of our counties' Homeless Response Teams.

Mental Health: No person committed to a state regional treatment center is discharged homeless. All persons committed to any of the state regional treatment facilities are assigned a mental health case manager through the county that pursued the commitment. Discharge planning begins while the commitment process is still occurring. Housing after discharge is part of the treatment plan. Housing financed by HUD McKinney/Vento dollars is not used for people leaving state regional treatment facilities. The State of Minnesota is primarily responsible for the care of individuals within publicly funded institutions and does not use McKinney-Vento funds to assist such persons in lieu of State and local resources. Members of the Rochester/Southeast Minnesota CoC are actively participating with counties and other stakeholders in planning forums to better coordinate discharges from mental health facilities with support services and alternative housing options.

Corrections: In order to prevent offenders from being released homeless, the State begins the process of discharge planning shortly after the offender begins serving his sentence in the institution. It is done with enough time to adequately prepare for the coordination of all risk and need areas critical to that offender's successful community reentry. This ensures that all services needed and all available entitlements are secured prior to release and that all stakeholders are included in the discharge planning process. At each correctional facility, a release plan is created for every offender released to supervision. The plan includes case management services, assistance in finding housing, employment, adequate medical and psychiatric treatment and aid in his/her readjustment to the community. The State of Minnesota is primarily responsible for the care of individuals within publicly funded institutions and does not use McKinney-Vento funds to assist such persons in lieu of State and local resources. Members of the Rochester/Southeast Minnesota CoC are actively participating with counties and other stakeholders in planning forums to better coordinate discharges from corrections facilities with support services and alternative housing options, as well as in designing new housing programs for ex-offenders.

P: CoC Coordination Chart

1. Consolidated Plan Coordination	YES	NO
a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Jurisdictional 10-year Plan Coordination		
a. Is there one or more formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography that are separate from the CoC 10-year plan? (If No, you may skip to Question 3a.)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s).	21	
3. Public Housing Agency Coordination		
a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CoC 2007 Funding Priorities

Q: CoC Project Priorities Chart

HUD-defined CoC Name: *Rochester/Southeast Minnesota Continuum of Care						CoC #: MN-502			
(1) SF-424 Applicant Name	(2) Project Sponsor Name	(3) Project Name	(4) Priority	(5) Requested Project Amount	(6) Term	(7) Program and Component Type			
						SHP New	SHP Renewal	S+C New	SRO New
<input checked="" type="checkbox"/> Mankato EDA	Southwest Minnesota Housing Partnership (SWMHP)	Cherry Ridge- Chronic	1	\$ 127,200	5			SRA	
Mankato EDA	Southwest Minnesota Housing Partnership (SWMHP)	Cherry Ridge- General	2	\$ 137,040	5			SRA	
Minnesota Assistance Council for Veterans	Minnesota Assistance Council for Veterans	Paul & Dorothy Radichel Veteran Town Homes	3	\$ 152,250	1		PH		
Steele County Transitional Housing	Steele County Transitional Housing	Progress Program	4	\$ 22,942	1		TH		
Three Rivers Community Action, Inc.	Three Rivers Community Action, Inc.	Chamomile TH	5	\$ 146,699	1		TH		
Mankato Salvation Army	Mankato Salvation Army	Maxfield Place	6	\$ 145,166	1		PH		
Three Rivers Community Action, Inc.	Three Rivers Community Action, Inc.	RHASP (Rural Housing Assistance and Stabilization Program)	7	\$ 175,916	1		SSO		
Amherst H. Wilder Foundation (Wilder Research)	Amherst H. Wilder Foundation (Wilder Research)	Minnesota's HMIS	8	\$ 20,554	1		HMIS		
Partners for Affordable Housing	Partners for Affordable Housing	Rivertown Homes	9	\$ 12,098	1		PH		
Houston County Women's Resources	Houston County Women's Resources	June Kjome Place	10	\$ 35,332	1		TH		
(8) Subtotal: Requested Amount for CoC Competitive Projects:				\$ 975,197					
(9) Shelter Plus Care Renewals:						S+C Component Type			
Olmsted County Community Services	Zumbro Valley Mental Health Center	Right To Recovery	11	\$ 43,344	1	SRA			
Olmsted County Community Services	Zumbro Valley Mental Health Center	Housing Options Program	12	\$ 79,392	1	SRA			
(10) Subtotal: Requested Amount for S+C Renewal Projects:				\$ 122,736					
(11) Total CoC Requested Amount (line 8 + line 10):				\$1,097,933					

R: CoC Pro Rata Need (PRN) Reallocation Chart
(Only for Eligible Hold Harmless CoCs)

1a. Will your CoC be using the PRN reallocation process? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
1b. If Yes , explain the open decision making process the CoC used to reduce and/or eliminate projects (use no more than one-half page).					
2. Enter the total 1-year amount of <i>all</i> SHP projects that are eligible for renewal in 2007, which amount you have <u>verified with your field office:</u>					\$
3. Starting with the total entered above for question 2, subtract the amount your CoC proposes to use for new permanent housing project, and enter the remaining amount:					\$
4. Enter the Reduced or Eliminated Grant(s) in the 2007 Competition					
(1) Expiring Grants	(2) Program Code	(3) Component	(4) Annual Renewal Amount	(5) Reduced Amount	(6) Retained Amount from Existing Grant
(7) TOTAL:					
5. Newly Proposed Permanent Housing Projects in the 2007 Competition*					
(8) 2007 Project Priority Number	(9) Program Code	(10) Component	(11) Transferred Amounts		
(12) TOTAL:					

S: CoC Project Leveraging Summary Chart

Name of Continuum	Total Value of Written Commitment
Rochester/Southeast Minnesota Continuum of Care	\$1,238,942

T: CoC Current Funding and Renewal Projections

Supportive Housing Program (SHP) Projects:														
Type of Housing			All SHP Funds Requested (Current Year)		Renewal Projections									
					2007		2008		2009		2010		2011	
Transitional Housing (TH)			\$ 204,973		\$ 204,973		\$ 204,973		\$ 204,973		\$ 204,973		\$ 204,973	
Safe Havens-TH			\$ 0		\$ 0		\$ 0		\$ 0		\$ 0		\$ 0	
Permanent Housing (PH)			\$ 309,514		\$ 704,984		\$ 704,984		\$ 704,984		\$ 704,984		\$ 704,984	
Safe Havens-PH			\$ 0		\$ 0		\$ 0		\$ 0		\$ 0		\$ 0	
SSO			\$ 175,916		\$ 175,916		\$ 175,916		\$ 175,916		\$ 175,916		\$ 175,916	
HMIS			\$ 20,554		\$ 20,554		\$ 20,554		\$ 20,554		\$ 20,554		\$ 20,554	
Totals			\$ 710,957		\$1,106,427		\$1,106,427		\$1,106,427		\$1,106,427		\$1,106,427	
Shelter Plus Care (S+C) Projects:														
Number of S+C Bedrooms			All S+C Funds Requested (Current Year)		Renewal Projections									
					2007		2008		2009		2010		2011	
			Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
SRO														
0			1	\$ 6,432	1	\$ 6,432	1	\$ 6,432	1	\$ 6,432	1	\$ 6,432	1	\$ 6,432
1			19	\$280,032	16	\$ 109,824	26	\$ 178,464	26	\$ 178,464	30	\$ 205,920	36	\$ 247,104
2			5	\$100,512	5	\$ 45,120	5	\$ 45,120	5	\$ 45,120	5	\$ 45,120	7	\$ 63,168
3					1	\$ 11,700	1	\$ 11,700	1	\$ 11,700	1	\$ 11,700	1	\$ 11,700
4														
5														
Totals			25	\$386,976	23	\$ 173,076	33	\$ 241,716	33	\$ 241,716	37	\$ 269,172	45	\$ 328,404

Part IV: CoC Performance

U: CoC Achievements Chart

2006 Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	12-month Measurable Achievement Proposed in 2006 (from Chart N of your 2006 CoC application)	Accomplishments (Enter the numeric achievement attained during past 12 months)
<p>1. Create new PH beds for chronically homeless persons.</p>	<p>1. Complete rehab and begin operations of the Olmsted HRA project-based Shelter Plus Care housing project, Candlerose Apartments. Occupancy is set for October 2006.</p> <p>2. Complete construction and begin operations of the Minnesota Assistance Council for Veterans housing project, So. MN Veterans Estates. Occupancy is set for June 2006.</p> <p>3. Complete construction and begin operations of the Mankato Salvation Army housing project, Generals' Quarters. Occupancy is set for July 2006.</p> <p>4. Secure funding for the expansion of Hearth Connection's Project to End Long-Term Homelessness with tenant-based rental assistance through the 2006 Super NOFA.</p> <p>5. Implement new funding for the Owatonna/Steele County HRA's Bridges housing program.</p>	<p>1. The Francis Apartments, formerly know as Candlerose opened in May of this year, adding 4 units to the inventory of beds for chronically homeless persons. It is currently at capacity.</p> <p>2. Radichel Townhomes, formerly known as Southern MN Veterans Estates, opened its doors in November 2006, and has added 4 new chronic units and support services. It is currently at capacity.</p> <p>3. Maxfield Place, formerly known as Generals' Quarters, opened its doors in the spring of 2006, adding 7 units with support services for the chronically homeless. It is currently at capacity.</p> <p>4. Hearth received funding from HUD in the 2006 SuperNOFA and has added 19 units of permanent supportive housing for chronically homeless individuals to the CoC's inventory.</p> <p>5. The HRA has secured funding from Minnesota Housing to provide rental assistance and support services to 17 chronically homeless individuals with serious and persistent mental illness.</p>

	<p>6. Begin construction of the Rochester Salvation Army's Castlevue mixed-use housing project.</p> <p>7. Continue to identify need, resources and priority projects, utilize Samaritan Bonus in 2007 (and beyond) Super NOFA, and advocate for and apply to McKinney-Vento Assistance.</p>	<p>6. All funding has been secured and the HUD grant has been executed. Construction has begun on the project which will add 4 units and support services for the chronically homeless.</p> <p>7. The SW MN Housing Partnership has applied for funding in the 2007 SuperNOFA to add 4 units of supportive housing for the chronically homeless in a priority community.</p>
--	---	--

<p>2. Increase percentage of homeless persons staying in PH over 6 months to 71%.</p>	<ol style="list-style-type: none"> 1. Implement 1.7 million in new state dollars for intensive case management and other new support services in 12 counties within the Continuum to adequately assist homeless persons with multiple barriers to residential stability. 2. Identify and secure additional housing and service funding to supplement existing resources in all areas within the region. 3. Advocate for increased funding from the MN Legislature for housing and services for chronically homeless individuals. 4. Require homeless housing and service providers to perform comprehensive assessments of homeless persons and their eligibility for all potential resources, and assist the homeless clients to apply for resources which they are eligible, before providing projects seeking new or renewed state and federal funding with certifications of consistency with the CoC. 5. Require homeless housing and service providers seeking new or renewed state and/or federal funding to follow up on applications for benefits and assistance for their homeless clients to ensure their clients access all assistance for which they are eligible, before providing projects with a certification of consistency with the CoC. 6. Require existing programs to reach or exceed the CoC achievement standard to receive favorable ranking and/or retain funding in future HUD Homeless competitions. 	<p>79% of homeless persons stayed in permanent housing for over six months.</p>
<p>3. Increase percentage of homeless persons moving from TH to PH to 61.5%.</p>	<ol style="list-style-type: none"> 1. Develop new Permanent Supportive Housing for families and individuals in addition to those units for chronically homeless mentioned in Objective #1, so there is an adequate supply of housing and services for the homeless families and individuals with disabilities. 2. Work with developers and landlords to ensure an adequate supply of affordable housing. 3. Promote continued collaboration between housing and service providers to ensure that persons in Transitional Housing access all resources for which they are eligible. 	<p>93% of homeless persons moved from transitional housing to permanent housing.</p>

	<p>4. Require existing homeless housing and service programs to reach or exceed the CoC achievement standard to receive a favorable ranking and/or retain funding in future HUD Homeless competitions and to receive certifications of consistency with the CoC for projects requesting new or renewed state funding.</p> <p>5. Strongly encourage Transitional Housing programs to work on stabilizing participants, particularly in the areas of medical, mental and chemical health, credit, criminal backgrounds and employment skills.</p>	
<p>4. Increase percentage of homeless persons becoming employed by 11%.</p>	<p>1. In order to be provided with certifications of consistency with the CoC and/or receive a favorable ranking in subsequent HUD Super NOFA competitions, all Transitional Housing and Permanent Supportive Housing programs funded through the CoC and/or by state agencies that require the certification will partner with Workforce Centers.</p> <p>2. In order to be provided with certifications of consistency with the CoC and/or receive a favorable ranking in subsequent HUD Super NOFA competitions, all Transitional Housing and Permanent Supportive Housing programs funded through the CoC and/or by state agencies that require the certification will partner with the appropriate educational service/institution to ensure clients achieve their optimal level of education.</p> <p>3. In order to be provided with certification of consistency with the CoC and/or receive a favorable ranking in subsequent HUD Super NOFA competitions, all Transitional Housing and Permanent Supportive Housing programs funded through the CoC and/or by state agencies that require the certification will utilize MN Interagency Task Force on Homelessness case management model to ensure their clients receive all support services for which they are eligible, and receive effective case management to coordinate services and maximize resources that will assist those able to earn income to find and retain steady employment.</p> <p>4. In order to be provided with certification of consistency with the CoC and/or receive a favorable ranking in subsequent HUD Super</p>	<p>59% of all homeless persons exiting the CoC's supportive housing and service programs were employed.</p>

	<p>NOFA competitions, all Transitional Housing and Permanent Supportive Housing programs funded through the CoC and/or state agencies that require the certification will ensure homeless persons will be assessed for and enroll in appropriate mainstream resources such as Minnesota Family Investment Program (MFIP), Adult Rehabilitation Mental Health Services (ARMHS), and Assertive Community Treatment (ACT) to be used in conjunction with HUD programs.</p>	
<p>5. Ensure that the CoC has a functional HMIS system.</p>	<ol style="list-style-type: none"> 1. The CoC will maintain a seat on the HMIS Governance Group. 2. The CoC will promote Service Point User Groups, and will work with the system administrator to ensure all mandated users receive training in Service Point, purchase a license and enter all required data. 3. The CoC membership will actively advocate for funders in the public sector that require grantees to use the system to help cover the costs, and will actively approach potential private funders to request financial assistance. 4. The CoC will apply for SHP funds to reduce user fees. 5. The CoC will work with the HMIS Governance Group to determine incentives for non-mandated homeless providers to use HMIS. 	<p>The CoC has a functional HMIS system. All mandated users are either entering data into HMIS, or into a different data base, Co-Pilot. The HMIS administrator is working with Co-Pilot currently, intending a data upload into HMIS in August 2007.</p> <p>There were two training sessions in the CoC region in the past 12 months. All of the CoC's mandated users have been trained in HMIS. In addition, three CoC members attended the HMIS conference in September 2007, and several members participated in HMIS sessions at the statewide Homeless Conference.</p>

V: CoC Chronic Homeless (CH) Progress Chart

1. Enter the total number of chronically homeless persons in your CoC and the total number of permanent housing beds designated for the chronically homeless in your CoC for each year.					
Year	Number of CH Persons		Number of PH beds for the CH		
2005	43		0		
2006	43		11		
2007	32		41		
Briefly describe the reason(s) for any increases in the total number of chronically homeless persons between 2006 and 2007: No increase.					
2. Indicate the number of new PH beds in place and made available for occupancy for the chronically homeless between February 1, 2006 and January 31, 2007:					30
3. Identify the amount of funds from each funding source for the development and operations costs of the new CH beds created between February 1, 2006 and January 31, 2007.					
Cost Type	Public/Government				Private
	HUD McKinney- Vento	Other Federal	State	Local	
Development	\$ 800,000	\$0	\$1,069,692	\$0	\$ 456,217
Operations	\$ 118,343	\$0	\$ 158,200	\$ 29,363	\$ 35,000
TOTAL	\$ 918,343	\$0	\$1,227,892	\$ 29,363	\$ 491,217

W: CoC Housing Performance Chart

1. Participants in Permanent Housing (PH)		
<input type="checkbox"/>	No applicable PH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> PH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited PH project(s)—APR Question 12(a)	21
b.	Number of participants who did not leave the project(s)—APR Question 12(b)	22
c.	Number who exited after staying 7 months or longer in PH—APR Question 12(a)	17
d.	Number who did not leave after staying 7 months or longer in PH—APR question 12(b)	17
e.	Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b., multiplied by 100 = e.)	79%
2. Participants in Transitional Housing (TH)		
<input type="checkbox"/>	No applicable TH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> TH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited TH project(s)—including unknown destination	15
b.	Number of participants who moved to PH	14
c.	Percent of participants in TH projects who moved to PH (b. divided by a., multiplied by 100 = c.)	93.3%

X: Mainstream Programs and Employment Project Performance Chart

<input type="checkbox"/>	No applicable renewal projects for the Mainstream Programs and Employment Chart are included in the CoC Priorities Chart.
<input checked="" type="checkbox"/>	All renewal projects on the CoC Priorities Chart that are not exempted from reporting in the APR are included in calculating the responses below.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3÷Col 1 x 100)
251	a. SSI	33	13.1%
251	b. SSDI	10	4%
251	c. Social Security	1	.4%
251	d. General Public Assistance	7	2.8%
251	e. TANF	43	17.1%
251	f. SCHIP	0	0%
251	g. Veterans Benefits	1	.4%
251	h. Employment Income	148	59%
251	i. Unemployment Benefits	4	1.6%
251	j. Veterans Health Care	0	0%
251	k. Medicaid	50	19.9%
251	l. Food Stamps	70	27.9%
251	m. Other (please specify)	50	19.9%
251	n. No Financial Resources	43	17.1%

Other Income Sources include:

Temporary Assistance for Needy Families, MN Care, pension, child support, private funds, Medicare, dividends, annuity, Diversionary Work Program

Y: Enrollment and Participation in Mainstream Programs Chart

Check those activities implemented by a majority of your CoC's homeless assistance providers (check all that apply):	
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs.
<input checked="" type="checkbox"/>	The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs.
<input checked="" type="checkbox"/>	The CoC has an active planning committee that meets at least three times a year to improve CoC-wide participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs.
<input checked="" type="checkbox"/>	The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs.
<input checked="" type="checkbox"/>	The CoC or any of its projects has specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received.
<input checked="" type="checkbox"/>	The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services.

Z: Unexecuted Grants Awarded Prior to the 2006 CoC Competition Chart

Provide a list of <u>all</u> HUD McKinney-Vento Act awards made prior to the 2005 competition that are not yet under contract (i.e., signed grant agreement or executed ACC). None

AA: CoC Participation in Energy Star Chart

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to promote energy efficiency, and are specifically encouraged to purchase and use Energy Star labeled products. For information on the Energy Star initiative go to: http://www.energystar.gov .
Have you notified CoC members of the Energy Star initiative? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: <u>100%</u>

AB: Section 3 Employment Policy Chart

	YES	NO
1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. If you answered yes to Question 1: Is the project requesting \$200,000 or more?	<input type="checkbox"/>	<input type="checkbox"/>
3. If you answered yes to Question 2: What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as “Section 3”)? Check all that apply: <input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates. <input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc. <input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities. <input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for “Section 3 business concerns”* that provide economic opportunities and will include the “Section 3 clause”** in all solicitations and contracts. <input type="checkbox"/> The project has hired low- or very low-income persons.		
<p>*A “Section 3 business concern” is one in which: 51% or more of the owners are section 3 residents of the area of service; <u>or</u> at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; <u>or</u> evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided.</p> <p>**The “Section 3 clause” can be found at 24 CFR Part 135.</p>		

Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part B: State of Minnesota

	1	2
1 Does your state, either in its planning and zoning enabling legislation or in any other legislation, require localities regulating development have a comprehensive plan with a "housing element?" If no, skip to question # 4	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
2. Does you state require that a local jurisdiction's comprehensive plan estimate current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate, and middle income families, for at least the next five years?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
3. Does your state's zoning enabling legislation require that a local jurisdiction's zoning ordinance have a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped in these categories, that can permit the building of affordable housing that addresses the needs identified in the comprehensive plan?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
4. Does your state have an agency or office that includes a specific mission to determine whether local governments have policies or procedures that are raising costs or otherwise discouraging affordable housing?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
5. Does your state have a legal or administrative requirement that local governments undertake periodic self-evaluation of regulations and processes to assess their impact upon housing affordability address these barriers to affordability?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
6. Does your state have a technical assistance or education program for local jurisdictions that includes assisting them in identifying regulatory barriers and in recommending strategies to local governments for their removal?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
7. Does your state have specific enabling legislation for local impact fees? If no skip to question #9.	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
8. If yes to the question #7, does the state statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (<i>nexus</i>) and a method for fee calculation?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
9. Does your state provide significant financial assistance to local governments for housing, community development and/or transportation that includes funding prioritization or linking funding on the basis of local regulatory barrier removal activities?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
10. Does your state have a mandatory state-wide building code that a) does not permit local technical amendments and b) uses a recent version (i.e. published within the last five years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCI), the International Conference of Building Officials	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes

(ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification? Alternatively, if the state has made significant technical amendment to the model code, can the state supply supporting data that the amendments do not negatively impact affordability?		
11. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: “ <i>Smart Codes in Your Community: A Guide to Building Rehabilitation Codes</i> ” (www.huduser.org/publications/destech/smartcodes.html)	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
12. Within the past five years has your state made any changes to its own processes or requirements to streamline or consolidate the state’s own approval processes involving permits for water or wastewater, environmental review, or other State-administered permits or programs involving housing development. If yes, briefly list these changes.	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
13. Within the past five years, has your state (i.e., Governor, legislature, planning department) directly or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or panels to review state or local rules, regulations, development standards, and processes to assess their impact on the supply of affordable housing?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
14. Within the past five years, has the state initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the states’ “Consolidated Plan submitted to HUD?” If yes, briefly list these major regulatory reforms.	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
15. Has the state undertaken any other actions regarding local jurisdiction’s regulation of housing development including permitting, land use, building or subdivision regulations, or other related administrative procedures? If yes, briefly list these actions.	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
Total Points:	3	12